

**i) Year wise Budget for senior /B.C.A/ B.Sc/ M.Com (2019-2020 to 2023-2024)**

Sr. No.	Year	Budget Allocation				Total Budget Allocation
		Senior	B.C.A	B.Sc	M.Com	
1	2019-2020	50000	15000	-	-	<b>85000</b>
2	2020-2021	50000	20000	10000	-	<b>80000</b>
3	2021-2022	50000	25000	50000	-	<b>125000</b>
4	2022-2023	50000	-	75000	25000	<b>150000</b>
5	2023-2024	50000	-	20000	10000	<b>80000</b>

**ii) Budget Allocated & Actual expenditure for purchase of Books, Subcription to Journals, e.journals during last 5 years (2019-2020 to 2023-2024)**

Sr. No.	Year of Expenditure	Budget Allocation	Expenditure on Purchase of Books	Expenditure on purchase of Journals & e.resources	Total Expenditure
1	2019-2020	<b>85000</b>	44668	18159	62827
2	2020-2021	<b>80000</b>	66688	19409	86097
3	2021-2022	<b>125000</b>	117934	22185	140119
4	2022-2023	<b>150000</b>	57323	23920	81243
5	2023-2024	<b>80000</b>	74172	16549	90721
	Total		<b>360785</b>	<b>100222</b>	<b>461007</b>

